



Sainath Education Trust's
Rajiv Gandhi College
 of Arts, Commerce, & Science, Vashi Navi Mumbai.
 (Permanently Affiliated to University Of Mumbai)
 ACCREDITED BY NAAC, GRADE 'B'

BUDGET 2023-24

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
Affiliation Fees	80,000.00	Admission Form Fees	500,000.00
Advertisement Expenses	120,000.00	Bank Interest	50,000.00
Internal Exam Unive. Shares	700,000.00	Bonafide Certificate	10,000.00
Audit Fees	80,000.00	Internal / ATKT Exam Fees	2,700,000.00
Bank Charges	10,000.00	Duplicate Marksheet	50,000.00
Computer Maintenance Exp.	600,000.00	Industrial Visit Fees	400,000.00
Conveyance & Travelling	350,000.00	N.O.C. Certificate	10,000.00
Electricity Charges	450,000.00	T C Charges	200,000.00
Internet Charges	175,000.00	Tuition Fees	10,000,000.00
Laboratory Expenses	500,000.00	Admission Process	400,000.00
Labour Charges	600,000.00	Computer Fees	900,000.00
Legal & Postage	50,000.00	Student Insurance	200,000.00
Misc Exp.	200,000.00	I Card / Lib Card Fees	400,000.00
Students Insurance	200,000.00	Lab Fees	1,500,000.00
Newspaper, Magazine & Periodicals	150,000.00	Library Fees	800,000.00
Research Paper Publication charges	100,000.00	Magazine Fees	250,000.00
Printing & Stationery	500,000.00	University Shares	1,100,000.00
Professional Charges	80,000.00	Other Fees	500,000.00
Professional Tax	120,000.00	Utility Fees	400,000.00
Exam Remuneration	700,000.00	Verification Charges	50,000.00
Repair & Maintenance / Renovation	1,100,000.00	Practice / Prelim	4,900,000.00
PF Employer Cont.	920,000.00	Other Miscll. Income	825,000.00
Salary (Include. PF Empl shares + TDS)	10,000,000.00		
Safety & Security Charges	150,000.00		
Sports & Cultural Exp	300,000.00		
Staff Welfare	180,000.00		
Sweeping & Cleaning Exp.	250,000.00		
Telephone Charges	90,000.00		
Uniform Exp	50,000.00		
University Of Mumbai Shares	900,000.00		
Water Charges	40,000.00		
Workshop / Seminar exp	200,000.00		
Library Books & Renovation exp.	600,000.00		
Laboratory Renovation	1,000,000.00		
Computer New Purchases	700,000.00		
Furniture & Benches	400,000.00		
Electrical instruments	500,000.00		
New Course - B-Com- Banking & Insurance	500,000.00		
New Course - M. Com - Adv. Accountancy	500,000.00		
NAAC Re- Accrediation Preparation	2,000,000.00		
	26,145,000.00		26,145,000.00



(Handwritten Signature)

I/C PRINCIPAL
 Rajiv Gandhi College of Arts, Commerce & Sciences
 Vashi, Navi Mumbai - 400 703.